



**OKLAHOMA CITY**

**URBAN**

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**RENEWAL**

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**AUTHORITY**

**FIFTY-NINTH ANNUAL REPORT  
FY 2019-2020**

**OKLAHOMA CITY URBAN RENEWAL AUTHORITY**  
**FIFTY-NINTH ANNUAL REPORT**  
For the year ending June 30, 2020

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# Central Business District Urban Renewal Area

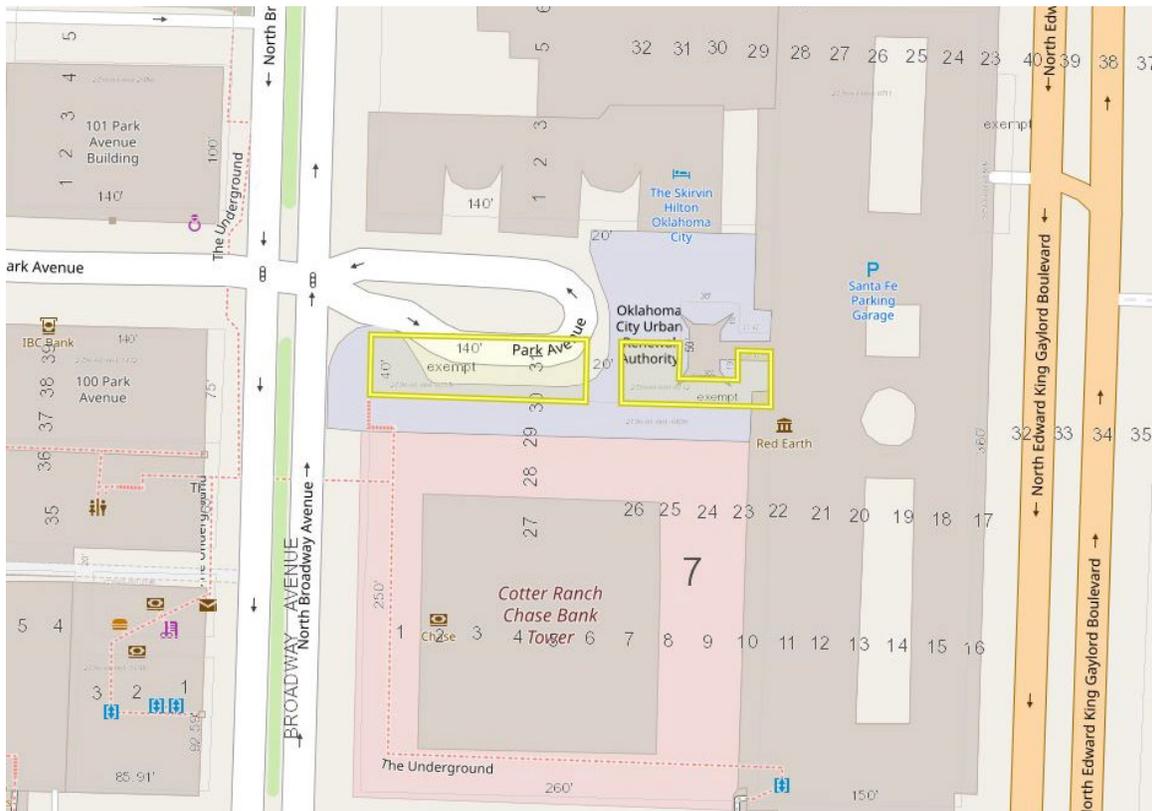
## 700 West

|                       |   |
|-----------------------|---|
| <b>Developer</b>      | Colony Partners, Inc  |
| <b>Location</b>       | Southeast corner of NW 4th Street and N Shartel Avenue  |
| <b>Project Budget</b> | \$52,000,000  |
| <b>Public Funding</b> | \$2,155,00 in TIF and \$2,000,000 in Oklahoma City Affordable Housing Funds   |
| <b>RDA</b>            | February 2020   |
| <b>Commenced</b>      | Expected September 2020   |
| <b>Completed</b>      | Expected December 2022  |
| <b>Uses</b>           | Mixed-use rental housing  |
| <b>Description</b>    | OCURA entered into a redevelopment agreement with Colony Partners for a 2.5-acre site located on the southeast corner of Shartel Avenue and NW 4th Street. Colony Partners submitted a proposal for a five story, 300-unit residential building called 700 West. 24% of rental units will be made affordable for individuals making no more than 80% AMI for 25 years. The project will include a 3-story parking garage, 2,997 square feet of retail/commercial space, an athletic center, bike storage, playground area, dog area, BBQ stations, a pool and outdoor lounge. |



## BancFirst Tower Plaza

|                       |  |
|-----------------------|--|
| <b>Developer</b>      | BFTower, LLC   |
| <b>Location</b>       | N Broadway Ave between Skirvin Hotel and BancFirst Tower   |
| <b>Project Budget</b> | N/A  |
| <b>Public Funding</b> | N/A  |
| <b>RDA</b>            | July 2020  |
| <b>Commenced</b>      | September 2019   |
| <b>Completed</b>      | Expected Spring 2021   |
| <b>Uses</b>           | Public plaza and open space  |
| <b>Description</b>    | The OCURA board agreed to sell an undevelopable parcel of land between the Skirvin Hotel and the new BancFirst Tower (formerly Cotter Tower) for hardscape, lighting and landscape improvements. This disposition will facilitate the \$63,000,000 renovation of the BancFirst Tower by rehabilitating a public plaza and open space between the two historic Oklahoma City skyscrapers. The BancFirst Tower - redevelopment will leverage these OCURA parcels to spur downtown development and increase commercial occupancy. |



## NW 4th Street and EK Gaylord Boulevard (Alley's End)

|                       |   |
|-----------------------|---|
| <b>Developer</b>      | Rose Rock Development Partners  |
| <b>Location</b>       | Southeast Corner of NW 4th Street and N EK Gaylord Boulevard  |
| <b>Project Budget</b> | \$68,000,000  |
| <b>Public Funding</b> | Will seek state and federal tax credits and Oklahoma City Affordable Housing Funds  |
| <b>RDA</b>            | TBD   |
| <b>Commenced</b>      | Expected June 2021  |
| <b>Completed</b>      | Expected September 2022   |
| <b>Uses</b>           | Mixed-use rental housing and ground floor commercial retail   |
| <b>Description</b>    | In April 2020, OCURA named Rose Rock Development Partners the conditional developer for a tract of land located at the southeast corner of NW 4th Street and EK Gaylord Boulevard. The mixed-used development will be called Alley's End and is anticipated to include 278 housing units. 71% is proposed to be affordable for individuals making 60% of AMI or below. Alley's End will also include structured parking, 14,884 square feet of micro retail space, courtyards, a safe room, community space, and a performance plaza with public art. |



## The Civic

|                       |   |
|-----------------------|---|
| <b>Developer</b>      | Colony Partners, Inc.   |
| <b>Location</b>       | Northeastern corner of Couch Drive and Lee Avenue   |
| <b>Project Cost</b>   | \$7,300,000   |
| <b>Public Funding</b> | \$350,000 in TIF  |
| <b>RDA</b>            | July 2014   |
| <b>Commenced</b>      | August 2015   |
| <b>Completed</b>      | October 2016 (other than sales)   |
| <b>Uses</b>           | For-sale attached residential   |
| <b>Description</b>    | Colony Partners built 34 for-sale units in the heart of Oklahoma City's downtown. Completed in October 2016, the project included 20 one-bedroom units, 8 two-bedroom units, and 6 two-bedroom/2-story units. The project still has 5 units remaining for sale, one of those units is under contract. |



# Core-to-Shore Urban Renewal Area

## Boulevard Place

|                       |   |
|-----------------------|---|
| <b>Developer</b>      | Rose Rock Development Partners  |
| <b>Location</b>       | Southwest corner of Oklahoma City Boulevard and S Shields Boulevard   |
| <b>Project Cost</b>   | Anticipated \$53,000,000  |
| <b>Public Funding</b> | TIF request anticipated   |
| <b>RDA</b>            | Expected July 2020  |
| <b>Commenced</b>      | Expected May 2021   |
| <b>Completed</b>      | Expected May 2023   |
| <b>Uses</b>           | Mixed-use residential and commercial project  |
| <b>Description</b>    | OCURA has named Rose Rock Development Partners as the developers of the parcel on the southwest corner of Oklahoma City Boulevard and Shields Boulevard and north of the convention center parking garage. Rose Rock has proposed a mixed-use project called Boulevard Place that will feature 250 apartments, including at least 36 affordable units to be offered at rent levels at or below the attainable rent level of 120% AMI until January 1, 2040, and retail space along the OKC Boulevard. |



## Fairfield Inn & Suites by Marriott

|                       |  |
|-----------------------|--|
| <b>Developer</b>      | OKCDT Enterprise, LLC  |
| <b>Location</b>       | Southwest corner of SW 4th Street and S Shields Blvd   |
| <b>Project Cost</b>   | N/A  |
| <b>Public Funding</b> | N/A  |
| <b>RDA</b>            | November 2016  |
| <b>Commenced</b>      | January 2018   |
| <b>Completed</b>      | December 2019  |
| <b>Uses</b>           | 133 room hotel   |
| <b>Description</b>    | In October 2016, the OCURA approved a contract for the sale of land and redevelopment of a property west of Shields Boulevard between SW 4th Street and SW 5th Street with OKCDT Enterprise, LLC. Construction of the hotel was completed in December of 2019 – the hotel is now fully operational. The Fairfield Inn has 133 suites in the Core-to-Shore Urban Renewal area that will help support the new convention center and development in the area. |



## Oklahoma Humane Society

|                       |  |
|-----------------------|--|
| <b>Developer</b>      | Oklahoma Humane Society  |
| <b>Location</b>       | Between S Walker Avenue and S Harvey Avenue between SW 10th Street and SW 11th Street  |
| <b>Project Budget</b> | \$20,300,000   |
| <b>Public Funding</b> | None   |
| <b>RDA</b>            | TBD  |
| <b>Commenced</b>      | Expected January 2021  |
| <b>Completed</b>      | Expected December 2021   |
| <b>Uses</b>           | Animal adoption campus   |
| <b>Description</b>    | In March 2019, OCURA designated the Oklahoma Humane Society as conditional developer for a block of land in SW Oklahoma City that will border the planned lower Scissortail Park. The project will create a new adoption center, animal care facilities, administrative office space, a community area, and retail space. The Humane Society plans to open the animal adoption center in 2022 to coincide with completion of the lower half of Scissortail Park. OCURA has been coordinating with the OK Human Society and the city on upgrading local infrastructure to accommodate the new development and future area improvements. OCURA has begun redevelopment agreement negotiations. |



## Omni Hotel

|                       |   |
|-----------------------|---|
| <b>Developer</b>      | Omni Hotels & Resorts   |
| <b>Location</b>       | Robinson Ave to Broadway Ave between SW 3rd Street and SW 4th Street  |
| <b>Project Budget</b> | \$235,000,000   |
| <b>Public Funding</b> | \$85,000,000 in various public incentives   |
| <b>Jobs Created</b>   | Estimated 2,455 local construction jobs and 674 local jobs  |
| <b>RDA</b>            | July 2017   |
| <b>Commenced</b>      | September 2018  |
| <b>Completed</b>      | Expected January 2021   |
| <b>Uses</b>           | 17 story, 605 room AAA Four Diamond hotel adjacent to new Convention Center   |
| <b>Description</b>    | OCURA has been a lead facilitator in the development of the Omni Hotel and Core to Shore area. The project will consist of 605 hotel rooms, a pool, and amenities deck that overlooks the new Scissortail Park. It will also have several restaurants that are accessible to park patrons and the public. OCURA acquired the land, helped to facilitate public contributions, negotiated the deal, and coordinated the design review of the Omni Hotel. OCURA hired GSB architects to serve as project managers to coordinate the various construction and development projects in the area, including the Omni Hotel, the convention center, parking garage, Scissortail Park, and Boulevard Place. These coordination activities have helped to save time and money with the Omni Hotel and surrounding development projects. Exterior construction is nearly complete. The hotel is scheduled to open in January 2021. |



## Structured Parking Garage

|                       |   |
|-----------------------|---|
| <b>Developer</b>      | Central Oklahoma Transportation and Parking Authority (COPTA)   |
| <b>Location</b>       | Northwest corner of SW 4th Street and S Shields Boulevard   |
| <b>Project Cost</b>   | \$27,000,000  |
| <b>Public Funding</b> | N/A   |
| <b>RDA</b>            | N/A   |
| <b>Commenced</b>      | August 2019   |
| <b>Completed</b>      | Expected October 2020   |
| <b>Uses</b>           | Parking garage  |
| <b>Description</b>    | OCURA helped facilitate the construction of a six-level parking structure on the southern portion of the former OG&E site. The public parking garage will be owned and operated by COPTA and serve the new OKC Convention Center, Scissortail Park, Omni Hotel, and other project development in the area. It will include an above grade bridge access from the parking garage to the 2nd level of the Convention Center. The garage is designed to provide 1,100 parking spaces total. Around 230 spaces will be reserved for the Omni Hotel and an anticipated additional 240 spaces reserved for the residents of Boulevard Place. The design shall provide for at grade pedestrian access to all surrounding streets. 3,000 square feet of administrative offices for COTPA will be located on the ground level. |



## Thunder Alley

|                       |  |
|-----------------------|--|
| <b>Developers</b>     | The Professional Basketball Club, LLC & Hogan Consulting, LLC  |
| <b>Location</b>       | Oklahoma City Boulevard between S Robinson Avenue and S Shields Boulevard  |
| <b>Project Budget</b> | \$10,500,000   |
| <b>Public Funding</b> | TBD  |
| <b>RDA</b>            | TBD  |
| <b>Commenced</b>      | Expected April 2021  |
| <b>Completed</b>      | Expected April 2022  |
| <b>Uses</b>           | OKC Thunder themed entertainment block   |
| <b>Description</b>    | OCURA has selected the Professional Basketball Club, LLC as the conditional developer for two sites located along the north side of the Oklahoma City Boulevard between Robinson Ave. and S. Shields Ave, adjacent to the Chesapeake Energy Arena. The proposed development will create an OKC Thunder themed entertainment block called Thunder Alley. The development will include a plaza with seating, a life-size basketball sculpture, and an indoor/outdoor restaurant. The east part of the site will serve as controlled surface level parking and will be redeveloped in Phase II. |



## V70E – 800 S Broadway & BSNF Railroad

**Developer** Bhanumati, LLC

**Location** 800 S Broadway

**Project Budget** N/A

**Public Funding** N/A

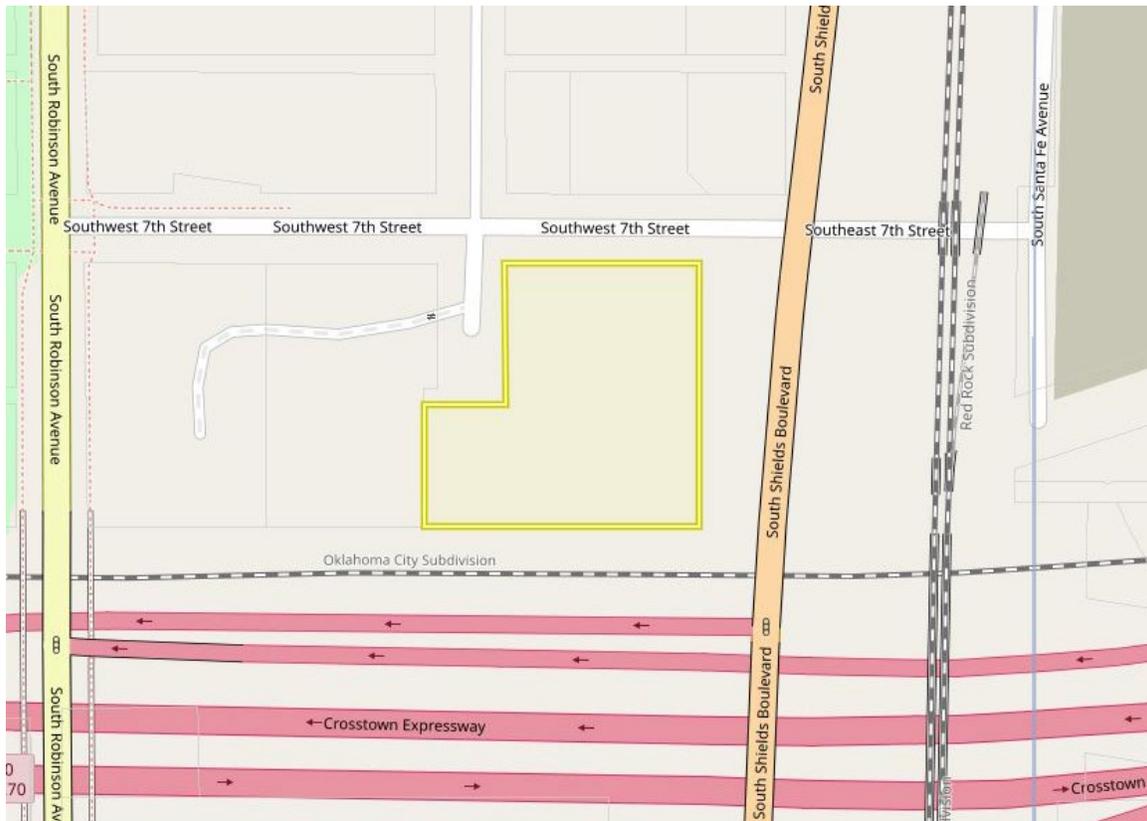
**RDA** N/A

**Commenced** N/A

**Completed** N/A

**Uses** TBD

**Description** OCURA has been working to acquire a 1.7-acre parcel of land located at the southeast corner of the intersection of SW 7th Street and S Broadway Ave. The site currently is owned by Bhanumati LLC, an Oklahoma Limited Liability Company. An 11,250 sq. ft. storage facility is located on the site. OCURA owns the parcel adjacent to the site. BNSF Railroad right-of-way also runs across the property. OCURA has received an offer from BNSF to purchase the right-of-way.



## V-77 W Arena Parcel

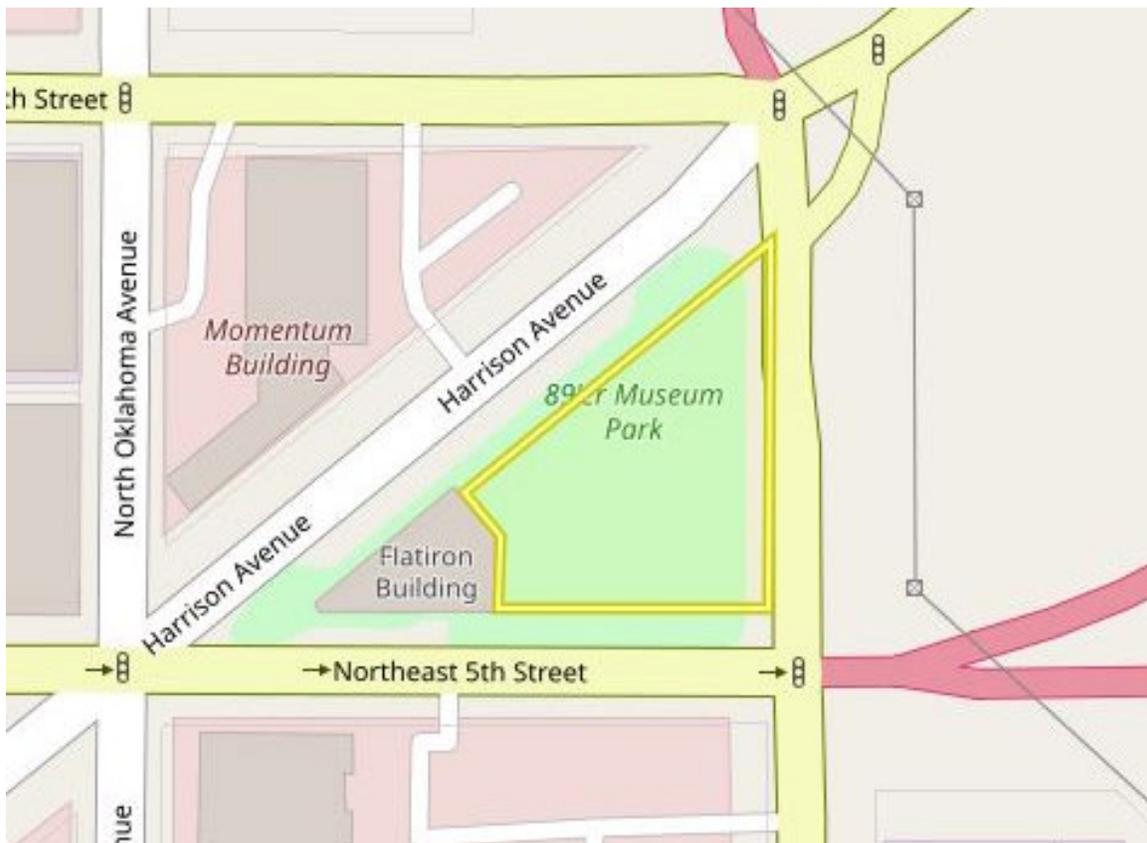
|                       |  |
|-----------------------|--|
| <b>Developer</b>      | REHCO  |
| <b>Location</b>       | S Robinson Avenue between W Reno Avenue and SW 2nd Street  |
| <b>Project Budget</b> | N/A  |
| <b>Public Funding</b> | N/A  |
| <b>RDA</b>            | N/A  |
| <b>Constructed</b>    | N/A  |
| <b>Completed</b>      | N/A  |
| <b>Uses</b>           | Private development  |
| <b>Description</b>    | In June 2020, the OCURA board agreed to dispose of vacant land located at the Southwest corner of W Reno Avenue and S Robinson Avenue and entered into a Purchase and Sale Agreement with REHCO. REHCO owns the entire rest of the block and is planning a large mixed-used development. The western half of the parcel (0.42 acres) will be sold to REHCO for the fair market value of \$1,060,000, and the eastern half (0.09 acres), which sits underneath Robinson Boulevard, will be deeded back to the city. |



# Harrison-Walnut Urban Renewal Area

## Flatiron Phase II

|                       |   |
|-----------------------|---|
| <b>Developer</b>      | Ainsworth Company   |
| <b>Location</b>       | Intersection of Harrison Avenue and N Walnut Avenue   |
| <b>Project Budget</b> | N/A   |
| <b>Public Funding</b> | None  |
| <b>RDA</b>            | August 2014   |
| <b>Commenced</b>      | N/A   |
| <b>Completed</b>      | N/A   |
| <b>Use</b>            | Office space  |
| <b>Description</b>    | OCURA unsuccessfully worked with the developer on the project to create a 5 story, 65,000 sf of Class A office space with 3 levels of parking adjacent to the Flatiron building. OCURA will be canceling the redevelopment agreement and reissuing the request for proposals. |



## Lyons/Luster Mansion Acquisition

**Developer** TBD

**Location** 300 NE 3rd Street

**Project Cost** TBD

**Public Funding** TBD

**RDA** N/A

**Commenced** N/A

**Completed** N/A

**Uses** TBD

**Description** In July 2019, OCURA acquired the historic mansion at 300 NE 3rd Street. The mansion was built in 1926 as the home of Mr. S.D. Lyons and his renowned East India toiletries company. The property passed to Mr. Lyon's stepson, Mr. Melvin Luster, and has remained in the Luster Family until acquisition by OCURA in June 2019. The residential structure is currently listed on the National Register of Historic Places. OCURA has applied for a planning grant from the National Trust for Historic Preservation for the Lyons/Luster Mansion. The planning grant will be used to determine the best uses for the two historic properties. OCURA plans to ensure the future use properly honors the history of Deep Deuce and Oklahoma City's African-American community.



## LEVEL East

|                       |  |
|-----------------------|--|
| <b>Developer</b>      | City Center Development  |
| <b>Location</b>       | NE 3rd Street between N Walnut Avenue and N Central Avenue   |
| <b>Project Budget</b> | \$21,300,000   |
| <b>Public Funding</b> | TIF \$600,000  |
| <b>RDA</b>            | TBD  |
| <b>Commenced</b>      | Expected December 2020   |
| <b>Completed</b>      | Expected July 2022   |
| <b>Uses</b>           | Mixed-use rental housing and ground floor commercial retail  |
| <b>Description</b>    | In July 2019, OCURA issued a request for proposal and received one proposal from City Center Development. In February 2020, OCURA named City Center Development as the conditional developer for two parcels along NE 3rd Street between N Walnut Avenue and N Central Avenue. The new development, called LEVEL East, will make use of the two parcels from OCURA and an additional parcel owned by City Center Development. Level East will contain 127 rental units and 4,250 square feet of office, retail and restaurant usage. The development is adjacent to three other developments by City Center Development in the Deep Deuce neighborhood: Mosaic, LEVEL Apartments, and OKSea. |



### Page Woodson Phase III

|                       |   |
|-----------------------|---|
| <b>Developer</b>      | Colony Partners, Inc  |
| <b>Location</b>       | Southwest corner of NE 6th Street and N Kelley Avenue   |
| <b>Project Cost</b>   | \$10,000,000  |
| <b>Public Funding</b> | Not to exceed \$710,000 in TIF and \$950,000 in Oklahoma City Affordable Housing funds  |
| <b>RDA</b>            | October 2015  |
| <b>Commenced</b>      | April 2019  |
| <b>Completed</b>      | Expected September 2020   |
| <b>Uses</b>           | Market rate and affordable rental housing   |
| <b>Description</b>    | Since 2014, OCURA has been working with Colony Partners on the rehabilitation of the Page Woodson school and the development of the surrounding area. Construction has begun on Phase III, to be known as New Page West, which will consist of 4 new buildings directly west and southwest of the historic Page Woodson/Douglass school. Phase III will contain 116 rental units, 82 at market rate, 8 for individuals with incomes of no more than 70% AMI, 26 for those with incomes up to 80% AMI. The units are built on land acquired from OCURA. Phase IV and V are upcoming. |



## The Hill at Bricktown

|                       |   |
|-----------------------|---|
| <b>Developer</b>      | The Hill at Bricktown, LLC  |
| <b>Location</b>       | 220 Russell M Perry Avenue  |
| <b>Project Cost</b>   | +\$32,000,000   |
| <b>Public Funding</b> | \$2,000,000 in TIF  |
| <b>RDA</b>            | June 2006   |
| <b>Commenced</b>      | November 2009   |
| <b>Completed</b>      | Expected 2021   |
| <b>Uses</b>           | For-sale townhomes  |
| <b>Description</b>    | Since 2006, OCURA has worked with The Hill at Bricktown, LLC on the development of townhomes in the historic Deep Deuce area. The Hill has completed 88 for-sale townhomes (Buildings 1, 2A, 2B, 3, 4, 5, 6, 7, 8, 12, and the town hall), and has planned approximately 66 additional units to complete the site. In 2020, OCURA approved an amended and restated redevelopment agreement with the developer for completion of the Hill at Bricktown development. OCURA also approved plans for the next building (building 11), which includes 7 additional townhomes. A revised appraisal conducted in February 2020 has placed the remaining price of the land at \$8.20 per square feet. |



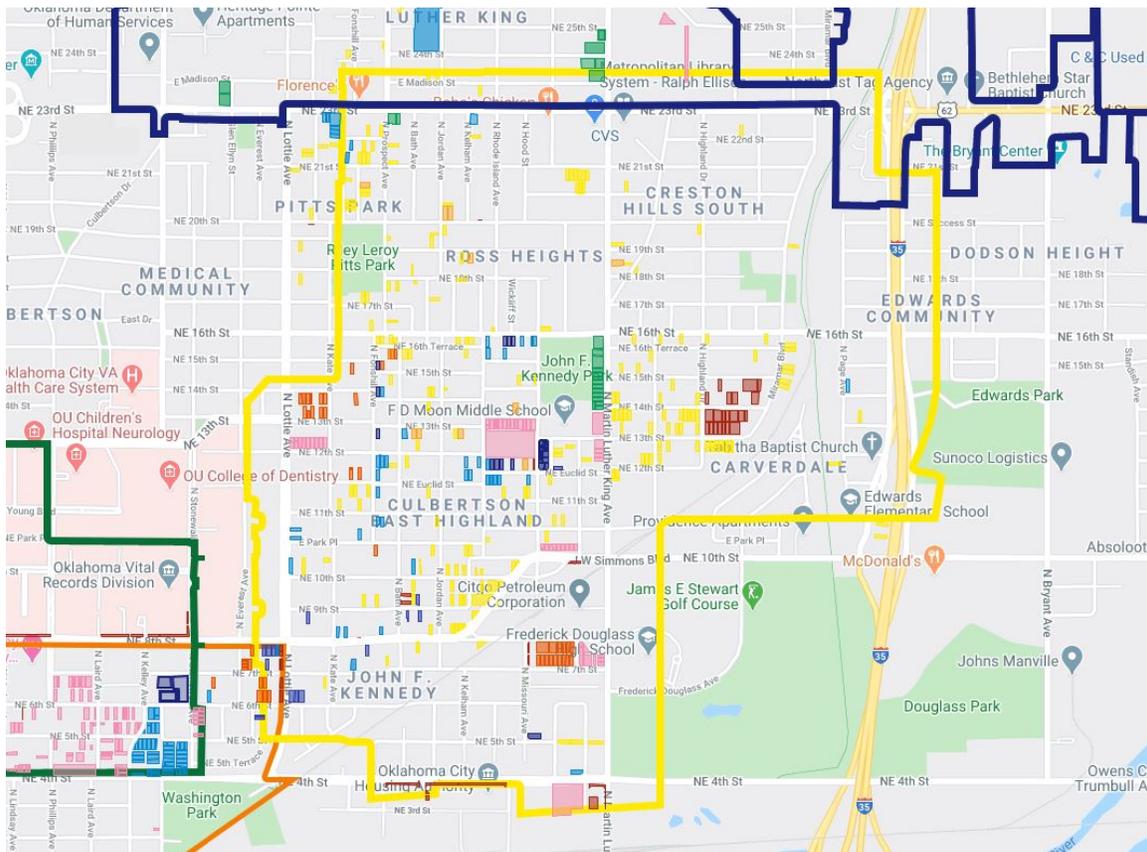
# John F. Kennedy Urban Renewal Area

## RFP for Prospective Homeowner

- Location** JFK Urban Renewal Area
- Authorized** June 2015
- Deadline** Open ended until further notice
- Information** OCURA issued a request for proposals from prospective homeowners wishing to purchase an OCURA owned lot for the construction of their home.
- Goal** OCURA owns many vacant, scattered residential lots and is seeking to reestablish owner occupancy in the neighborhood with well designed, infill homes.

## RFP for Builders and Real Estate Developers

- Location** JFK Urban Renewal Area
- Authorized** June 2015
- Deadline** Open ended until further notice
- Information** OCURA issued a request for proposals from qualified residential developers for the purchase and construction of single-family, owner occupied homes on OCURA owned lots.
- Goal** OCURA owns many vacant, scattered residential lots and is seeking to reestablish owner occupancy in the neighborhood with well designed, infill homes.



Copies of all OCURA RFP's and the current OCURA land inventory map can be found at [www.ocura-ok.org](http://www.ocura-ok.org)

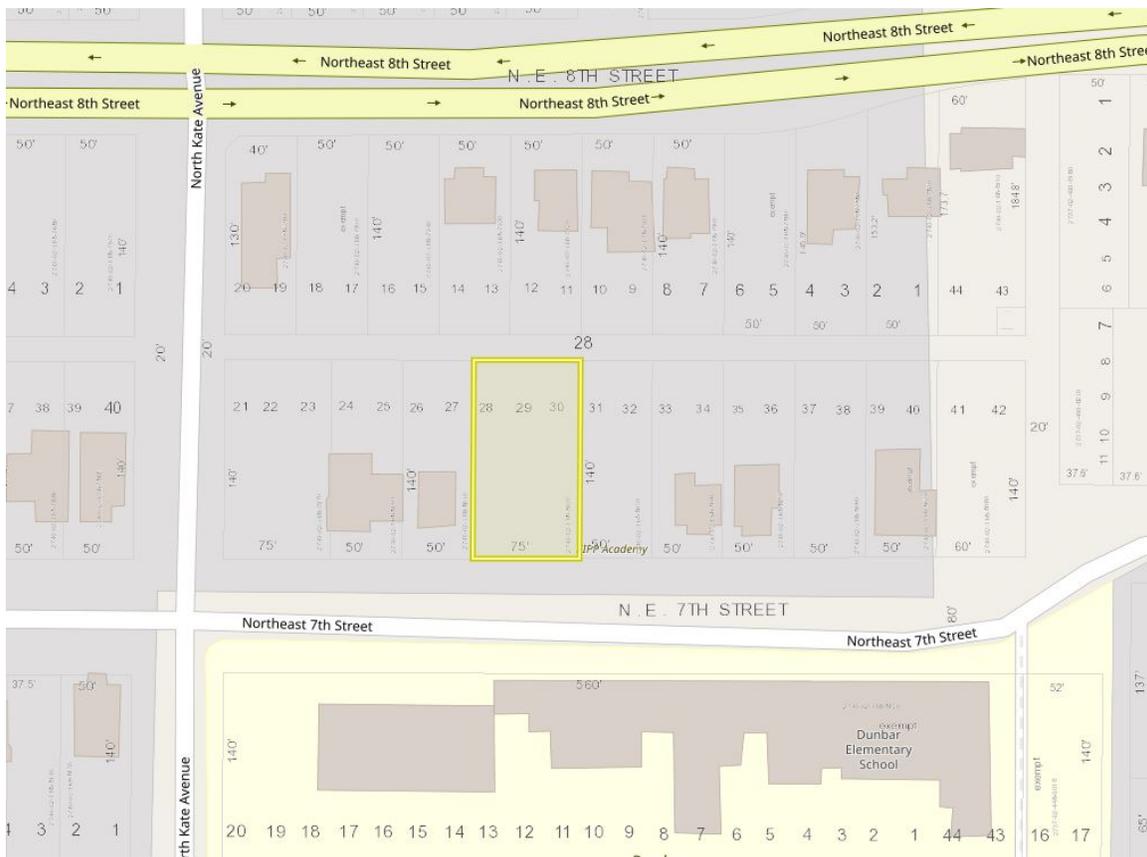
## 1234 NE 8th Street

|                       |  |
|-----------------------|--|
| <b>Developer</b>      | Robin's Nest, LLC  |
| <b>Location</b>       | 1234 NE 8th Street   |
| <b>Project Budget</b> | TBD  |
| <b>Public Funding</b> | None   |
| <b>RDA</b>            | May 2019   |
| <b>Commenced</b>      | August 2019  |
| <b>Completed</b>      | Expected August 2020   |
| <b>Uses</b>           | Single-family residential rehabilitation   |
| <b>Description</b>    | A private homeowner approached OCURA to see if there was any interest in purchasing the home built in 1905. OCURA determined that it had interest in rehabilitating the home to support additional projects just west of the home. In July 2018, OCURA purchased the property and issued a request for proposals to seek a buyer to rehabilitate this home. OCURA received one proposal from Robin's Nest Properties, LLC and entered into a redevelopment agreement. Robin's Nest Properties acquired the house in May 2019 and is in the process of renovating the home. |



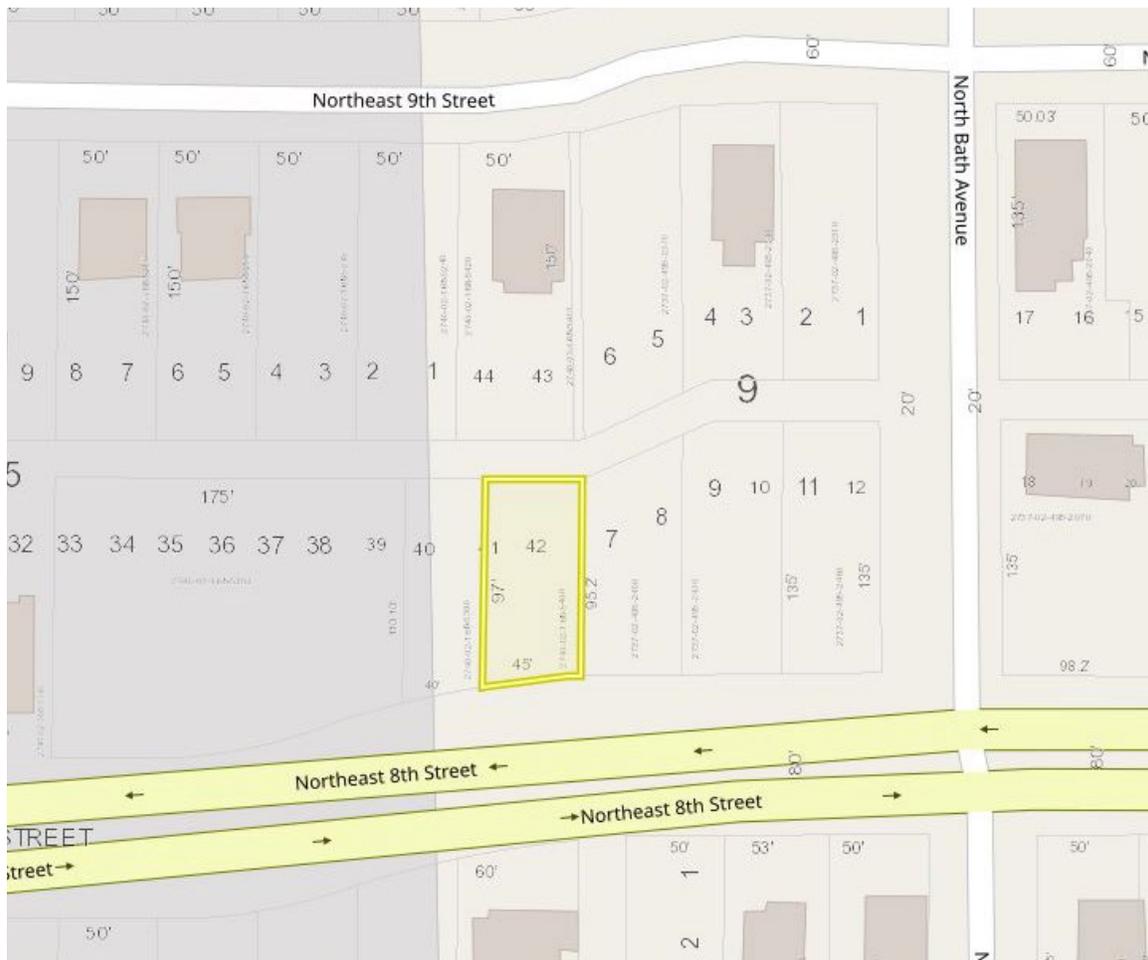
## AE Silva Properties

|                       |   |
|-----------------------|---|
| <b>Developer</b>      | AE Silva Properties   |
| <b>Location</b>       | NE 7th Street across from Dunbar Commons  |
| <b>Project Budget</b> | TBD   |
| <b>Public Funding</b> | None  |
| <b>RDA</b>            | June 2020   |
| <b>Commenced</b>      | Expected August 2020  |
| <b>Completed</b>      | Expected July 2021  |
| <b>Uses</b>           | Residential duplex  |
| <b>Description</b>    | In June 2020, OCURA entered a redevelopment agreement with AE Silva Properties to develop a duplex on a large site across from the former Dunbar School on NE 7th Street. |



## Cathy Menefee

|                       |   |
|-----------------------|---|
| <b>Developer</b>      | Cathy Menefee   |
| <b>Location</b>       | NE 8th Street near the intersection of N Bath Avenue  |
| <b>Project Budget</b> | TBD   |
| <b>Public Funding</b> | None  |
| <b>RDA</b>            | November 2019   |
| <b>Commenced</b>      | TBD   |
| <b>Completed</b>      | TBD   |
| <b>Uses</b>           | Single-family residential   |
| <b>Description</b>    | In November 2019, OCURA entered a redevelopment agreement with Cathy Menefee to construct a single-family residential home on a lot on NE 8th Street between N Bath Avenue and N Kate Avenue. After signing the redevelopment agreement in November 2019, OCURA has been unable to get in contact with the developer, as a result OCURA issued a letter to cure. If the developer fails to cure, OCURA will cancel the redevelopment agreement. |



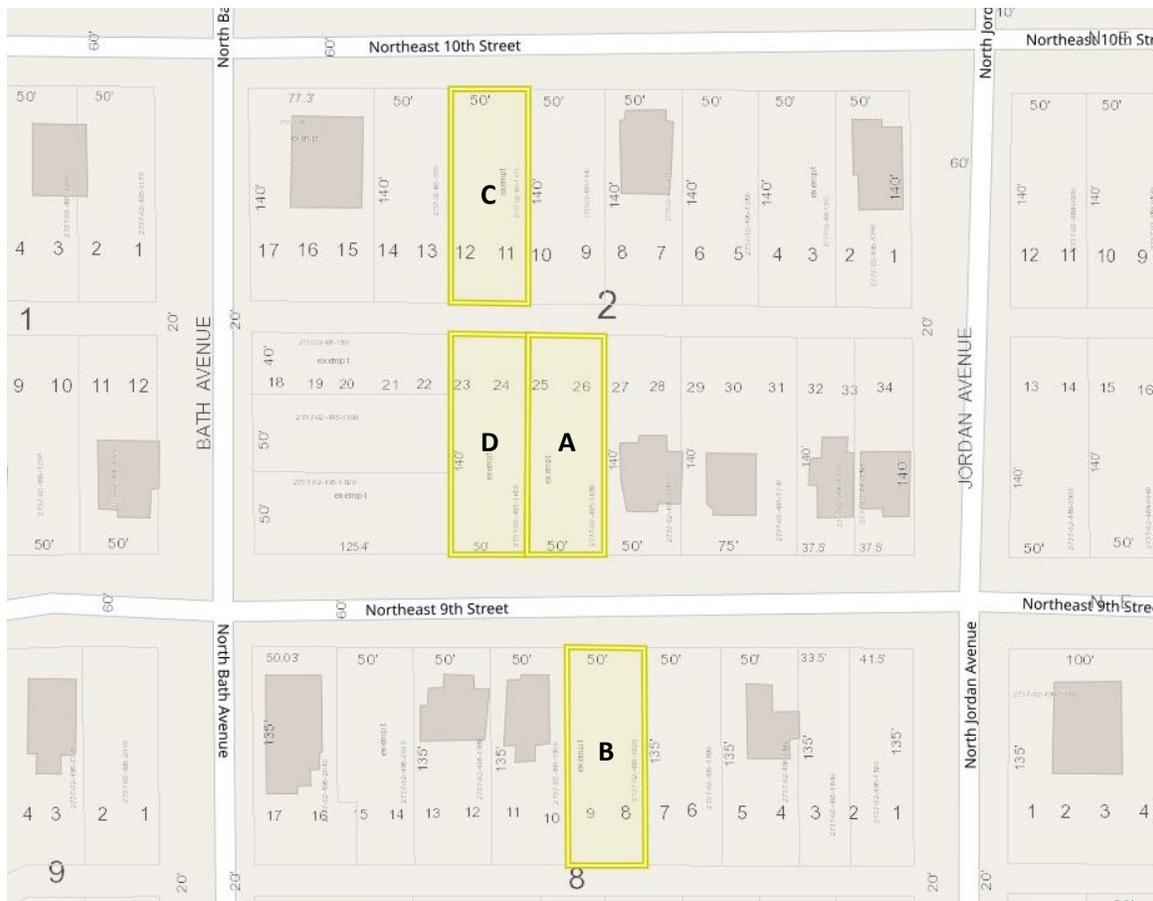
## CG Properties

**Developer** CG Properties LLC  
**Location** Along NE 12th Street near the intersection with N Kelham Avenue  
**Project Budget** TBD  
**Public Funding** None  
**RDA** February 2020  
**Commenced** Expected September 2020  
**Completed** Expected May 2021  
**Uses** Single-family residential  
**Description** In February 2020, OCURA signed a redevelopment agreement with CG Properties LLC for the construction of two single-family homes on sites located along NE 12th Street near the intersection with N Kelham Avenue. Construction is anticipated to start in late summer 2020 and be completed in spring 2021.



## Epiphany Investments

|                       |  |
|-----------------------|--|
| <b>Developer</b>      | Epiphany Investments, LLC  |
| <b>Location</b>       | Near the intersection of NE 9th Street and N Bath Avenue   |
| <b>Project Budget</b> | N/A  |
| <b>Public Funding</b> | None   |
| <b>RDA</b>            | May 2018   |
| <b>Commenced</b>      | October 2018   |
| <b>Completed</b>      | Parcel A & B—June 2020<br>New Parcel C & D—Canceled  |
| <b>Uses</b>           | Single-family residential  |
| <b>Description</b>    | In May 2018, OCURA entered into a redevelopment agreement with Epiphany Investment, LLC for four single-family residential lots near the intersection of NE 9th Street and N bath Avenue. Epiphany began construction on the first two lots (Parcels A & B) in October 2018 and completed the homes in June 2020. Development on the other two lots was considered not feasible due to lack of utilities. As a result, in June 2019, OCURA approved amendments to the redevelopment agreement for two parcels (Parcels C & D) that had full access to utilities. Upon completion of the first two homes, Epiphany Investments asked to cancel the redevelopment agreement for the remaining two lots (Parcels C & D) and OCURA agreed. |



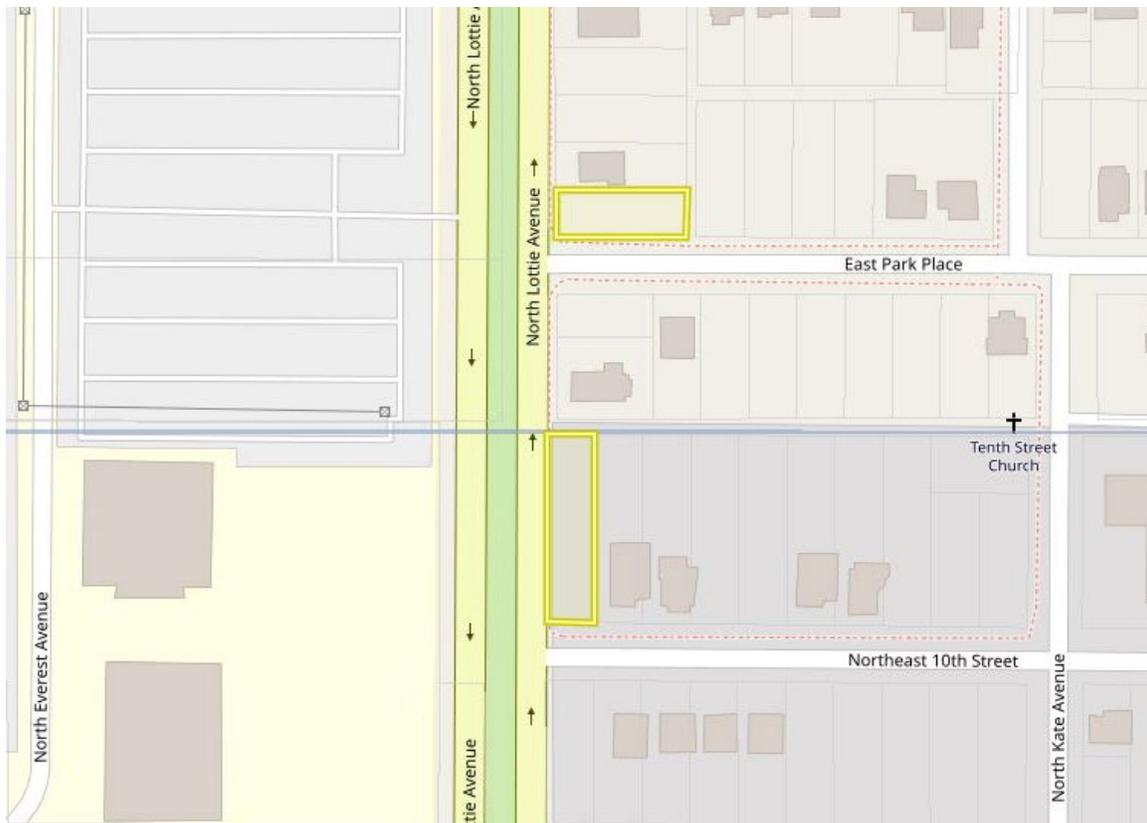
## Eric Schmid and Jessica Cunningham

|                       |  |
|-----------------------|--|
| <b>Developer</b>      | Eric Schmid and Jessica Cunningham   |
| <b>Location</b>       | East of N Stonewall Avenue on NE 6th Street  |
| <b>Project Budget</b> | N/A  |
| <b>Public Funding</b> | None   |
| <b>RDA</b>            | May 2017   |
| <b>Commenced</b>      | June 2020  |
| <b>Completed</b>      | TBD  |
| <b>Uses</b>           | Single-family residential  |
| <b>Description</b>    | In May 2017, OCURA entered into a redevelopment agreement with Eric Schmid and Jessica Cunningham for a single-family residential parcel. OCURA worked with Oklahoma City's Brownfields program for a solution to unanticipated environmental issues on the site, as a result OCURA granted a project extension to the developer. The developer has been required to install a vapor mitigation barrier during construction of the home. The lot was purchased from OCURA in March 2020 to begin construction. |



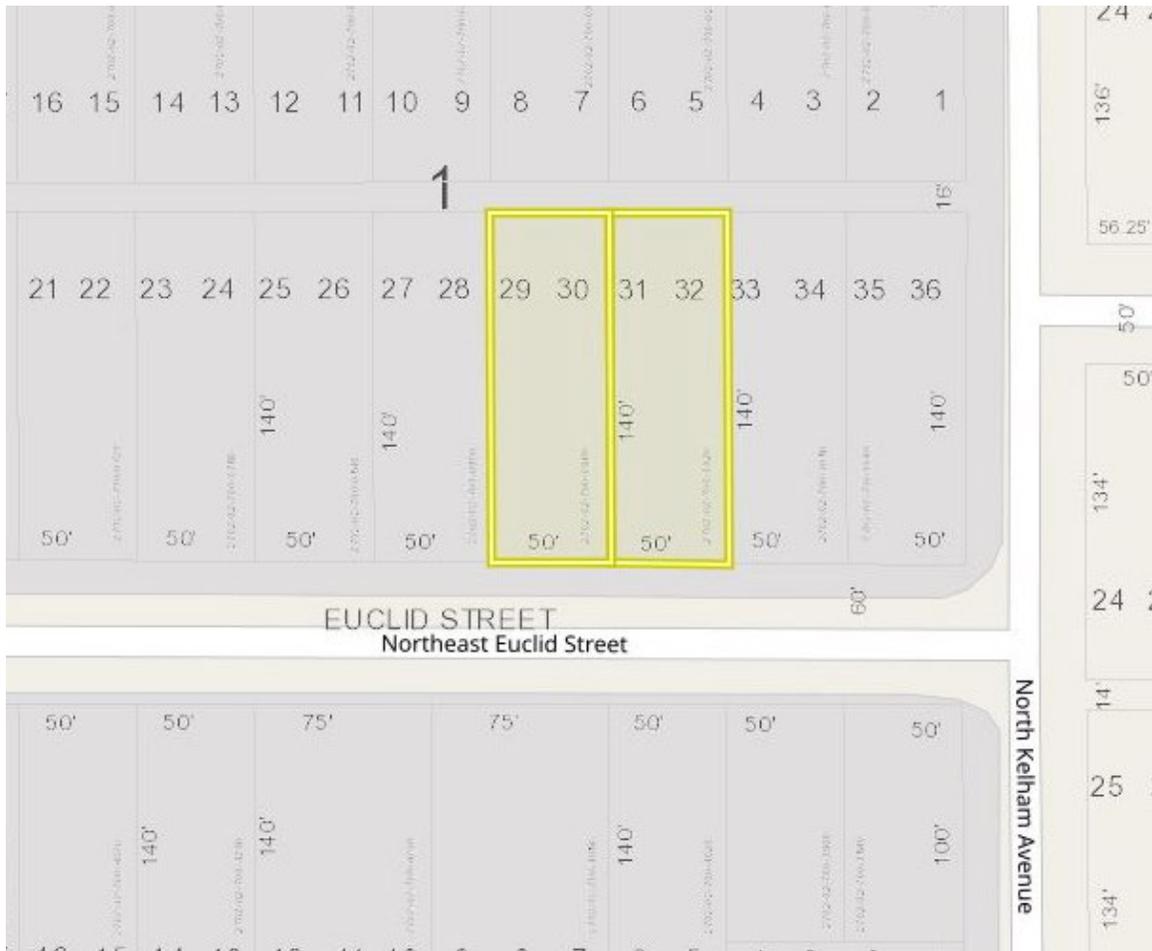
## Ground Root Development

|                       |   |
|-----------------------|---|
| <b>Developer</b>      | Ground Root Development, LLC  |
| <b>Location</b>       | NE 10th and N Lottie Ave and East Park Place and N Lottie Avenue  |
| <b>Project Budget</b> | TBD   |
| <b>Public Funding</b> | None  |
| <b>RDA</b>            | NE 10th and Lottie—October 2017<br>E Park and Lottie—December 2017  |
| <b>Commenced</b>      | NE 10th and Lottie—TBD<br>E Park and Lottie—January 2020  |
| <b>Completed</b>      | NE 10th and Lottie—TBD<br>E Park and Lottie—Expected August 2020  |
| <b>Uses</b>           | Single-family residential   |
| <b>Description</b>    | In 2017, OCURA entered into two separate redevelopment agreements with Ground Root Development, LLC for two single-family residential lots. Ground Root Development started construction on the site at the corner of Lottie and E Park. It is expected to be complete in late August 2020. Ground Root Development is exploring rezoning the other lot at the corner of Lottie and NE 10th Street, to accommodate for three single-family homes. |



## Jefferson Park Neighbors Association

|                       |   |
|-----------------------|---|
| <b>Developer</b>      | Jefferson Park Neighbors Association  |
| <b>Location</b>       | NE Euclid Street near the intersection of N Kelham Avenue   |
| <b>Project Budget</b> | \$334,000   |
| <b>Public Funding</b> | \$334,000 in HOME funds   |
| <b>RDA</b>            | February 2020   |
| <b>Commenced</b>      | June 2020   |
| <b>Completed</b>      | Expected April 2021   |
| <b>Uses</b>           | Single-family, affordable residential   |
| <b>Description</b>    | In February 2020, OCURA entered into a redevelopment agreement with Jefferson Park Neighbors Association (JPNA), a Community Housing Development Organization, to construct two adjacent single-family, affordable residential homes. In April 2020, JPNA closed on the property and the homes are under construction. HOME funds from the City of Oklahoma City are being utilized for construction, as a result the homes must be sold to income-qualified home buyers. |



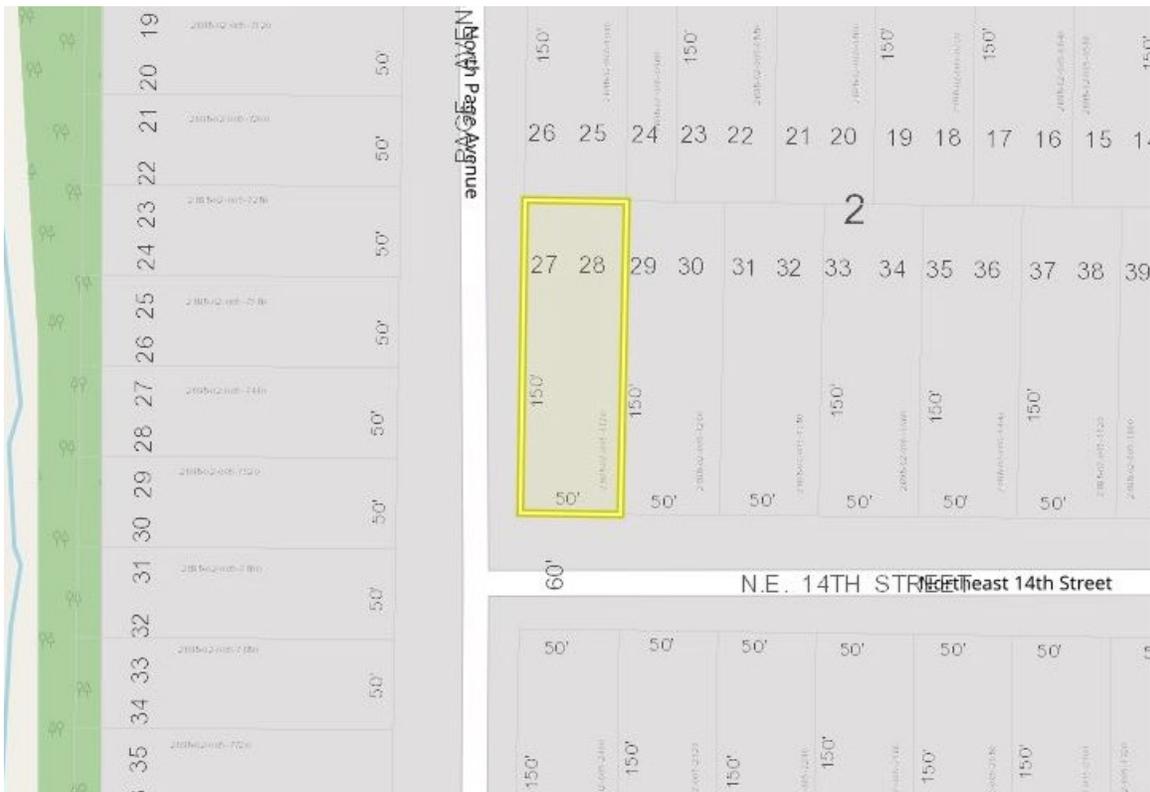
## Kimberly Simms

|                       |   |
|-----------------------|---|
| <b>Developer</b>      | Kimberly Simms; Two Structures, LLC   |
| <b>Location</b>       | NE 10th Street near the intersection of N Bath Avenue   |
| <b>Project Cost</b>   | TBD   |
| <b>Public Funding</b> | None  |
| <b>RDA</b>            | November 2019   |
| <b>Commenced</b>      | TBD   |
| <b>Completed</b>      | Expected March 2021   |
| <b>Uses</b>           | Single-family residential   |
| <b>Description</b>    | In November 2019, OCURA entered into a redevelopment agreement with Ms. Simms to construct a single-family, owner-occupied home. To help navigate the development process, Ms. Simms partnered with Two Structures, LLC. OCURA has been working with Ms. Simms and Two Structures to design a house that meets her desired tastes and conforms to the existing architectural pattern in the surrounding neighborhood. |



## LaJuana Deline Duplex

|                       |  |
|-----------------------|--|
| <b>Developer</b>      | LaJuana Deline   |
| <b>Location</b>       | NE 14th Street and N Page Avenue   |
| <b>Project Budget</b> | N/A  |
| <b>Public Funding</b> | None   |
| <b>RDA</b>            | September 2017   |
| <b>Commenced</b>      | Expected July 2020   |
| <b>Completed</b>      | Expected November 2020   |
| <b>Uses</b>           | Residential duplex   |
| <b>Description</b>    | Ms. Deline owned a property adjacent to other OCURA land near the intersection of NE 14th Street and N Highland Drive which is not served by City of Oklahoma City sanitary sewer. Due to costs constraints to extend sanitary sewer, OCURA entered into a redevelopment agreement with Ms. Deline to swap her property for another OCURA lot that is served by sanitary sewer. Ms. Deline rezoned the OCURA property to construct a duplex at the corner of N Page Avenue and NE 14th Street. OCURA and Ms. Deline exchanged properties in February 2020. After encountering a few unexpected site issues, construction is scheduled to begin in July 2020. |



## Monarch Properties – Phase II

|                       |  |
|-----------------------|--|
| <b>Developer</b>      | Monarch Property Group LLC   |
| <b>Location</b>       | NE 8th Street near the intersection of Lottie Avenue and Kate Avenue   |
| <b>Project Cost</b>   | 1224 NE 8th —\$334,950; 1220 NE 8th —\$346,000; 1223 NE 7th St—361,000   |
| <b>Public Funding</b> | None   |
| <b>RDA</b>            | July 2017  |
| <b>Commenced</b>      | 1224 NE 8th St—March 2018<br>1220 NE 8th St—July 2018<br>1223 NE 7th St—October 2018<br>NE 8th and Kate—September 2019   |
| <b>Completed</b>      | 1224 NE 8th St—November 2018<br>1220 NE 8th St—July 2019<br>1223 NE 7th St— December 2019<br>NE 8th and Kate—Expected August 2020  |
| <b>Uses</b>           | Single-family residential (4 homes)  |
| <b>Description</b>    | OCURA continued its partnership with Monarch Properties. In 2017, OCURA entered a redevelopment agreement with Monarch Properties for four single-family residential homes. The first home located at 1224 NE 8th Street was completed and sold in November 2018. The second home at 1220 NE 8th Street was sold in July 2019. 1223 NE 7th Street was sold in December 2019. Monarch started construction on the fourth property at NE 8th Street and Kate Avenue with completion scheduled for August 2020. |



### Monarch Properties –Phase III

|                       |  |
|-----------------------|--|
| <b>Developer</b>      | Monarch Property Group LLC   |
| <b>Location</b>       | West of N Lottie Avenue on NE 8th Street   |
| <b>Project Budget</b> | TBD  |
| <b>Public Funding</b> | None   |
| <b>RDA</b>            | June 2019  |
| <b>Commenced</b>      | TBD  |
| <b>Completed</b>      | Expected December 2021   |
| <b>Use</b>            | Single-family residential (6 home)   |
| <b>Description</b>    | OCURA entered another redevelopment agreement with Monarch Properties for the development of 6 more single-family homes in Northeast Oklahoma City. The first four homes will start construction by August 2020 and the remaining two will begin construction in January 2021. |



## NE16 Development, LLC

|                     |  |
|---------------------|--|
| <b>Developer</b>    | NE16 Development, LLC  |
| <b>Location</b>     | Near NE 16th Street and N Missouri Avenue  |
| <b>Project Cost</b> | 1716 NE 16th—\$239,900; 1724 NE 16th—\$253,000; 1718 NE 16th—\$244,900   |
| <b>RDA</b>          | September 2017   |
| <b>Commenced</b>    | Projects 1-3—July 2018<br>Projects 4-5—Expected August 2020<br>Projects 6-7—Expected January 2021<br>Project 8—TBD   |
| <b>Completed</b>    | Projects 1-3—January 2019<br>Projects 4-8—To be determined   |
| <b>Uses</b>         | Single-family residential (8 homes)  |
| <b>Description</b>  | In 2017, OCURA entered into a redevelopment agreement with NE16 Development, LLC for the construction of 8 single-family homes near the corner of NE 16th Street and N Missouri Avenue. The first 3 homes have been completed and all have sold. Two homes are in the design phase with construction expected to start in August 2020, and two more are schedule to begin construction in January 2021. There has yet to be a determination on the anticipated start of the eighth and final home. |



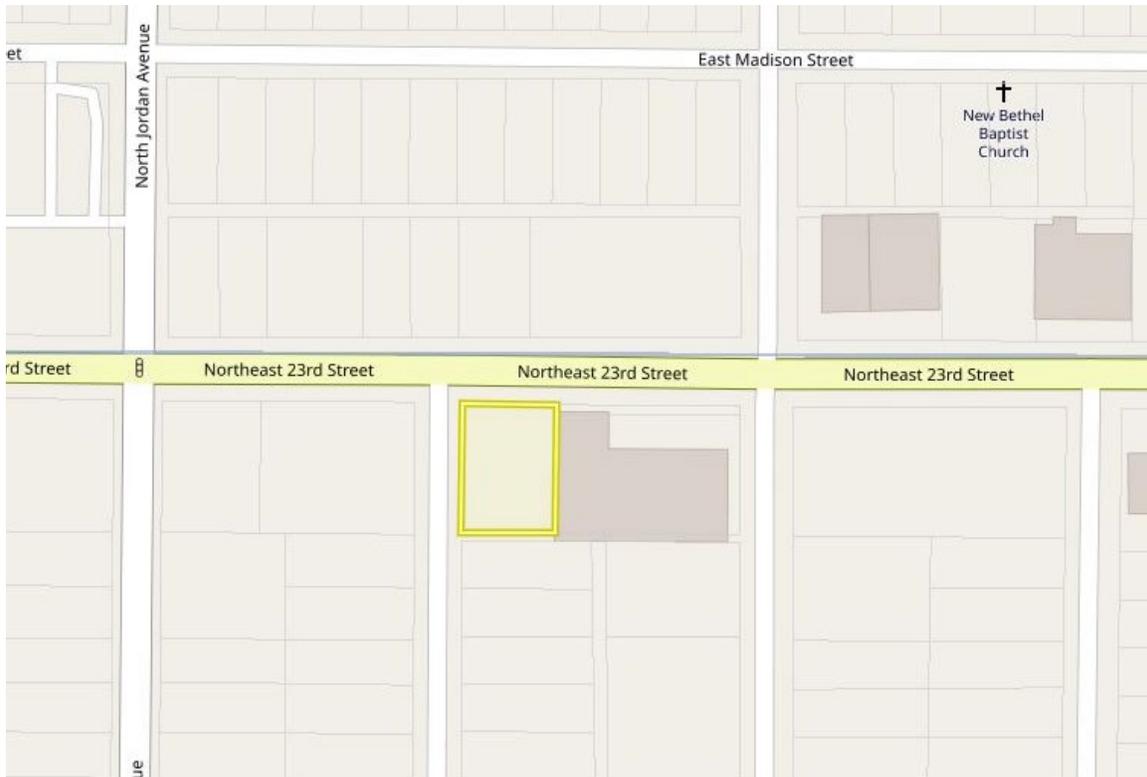
## NE 23rd Street and Fonshill Avenue

|                       |  |
|-----------------------|--|
| <b>Developer</b>      | Farzaneh Downtown Development  |
| <b>Location</b>       | Southwest corner of NE 23rd Street and Fonshill Avenue   |
| <b>Project Budget</b> | \$2,200,000  |
| <b>RDA</b>            | TBD  |
| <b>Commenced</b>      | TBD  |
| <b>Completed</b>      | TBD  |
| <b>Uses</b>           | Mixed-use—retail, residential, and place of worship  |
| <b>Description</b>    | In 2019, OCURA issued a request for proposals for a piece of land located at the southwest corner of NE 23rd Street and Fonshill Avenue. OCURA designated Farzaneh Downtown Development as the conditional redeveloper of the property and are working towards a redevelopment agreement. Farzaneh has proposed a 3-phase development that will include retail space along NE 23rd Street as phase 1, a residential development in phase 2, and a mosque in phase 3. |



## NE 23<sup>rd</sup> Street and Kelham Avenue

|                       |   |
|-----------------------|---|
| <b>Developer</b>      | Pivot Project Development, LLC  |
| <b>Location</b>       | Southeast corner of NE 23rd Street and Kelham Avenue  |
| <b>Project Budget</b> | TBD   |
| <b>Public Funding</b> | None  |
| <b>RDA</b>            | TBD   |
| <b>Commenced</b>      | TBD   |
| <b>Completed</b>      | TBD   |
| <b>Use</b>            | Commercial use  |
| <b>Description</b>    | In 2017, OCURA issued a request for proposal for land owned at the southeast corner of NE 23rd Street and N Kelham Avenue. OCURA named Pivot Project, who owns the building adjacent to the OCURA parcel, the conditional redeveloper of the property. Pivot Project has developed the adjacent property and has leases with Centennial Health, an optometrist, office tenants, a coffee shop, several restaurant concepts, and more. Pivot Project has been working to develop a vibrant commercial district along NE 23rd Street. On the site, Pivot proposed a 4,000 square foot commercial building with a sidewalk/patio space that continues the historic architecture of the existing block and provides parking in the rear of the lot. Negotiations are ongoing. |



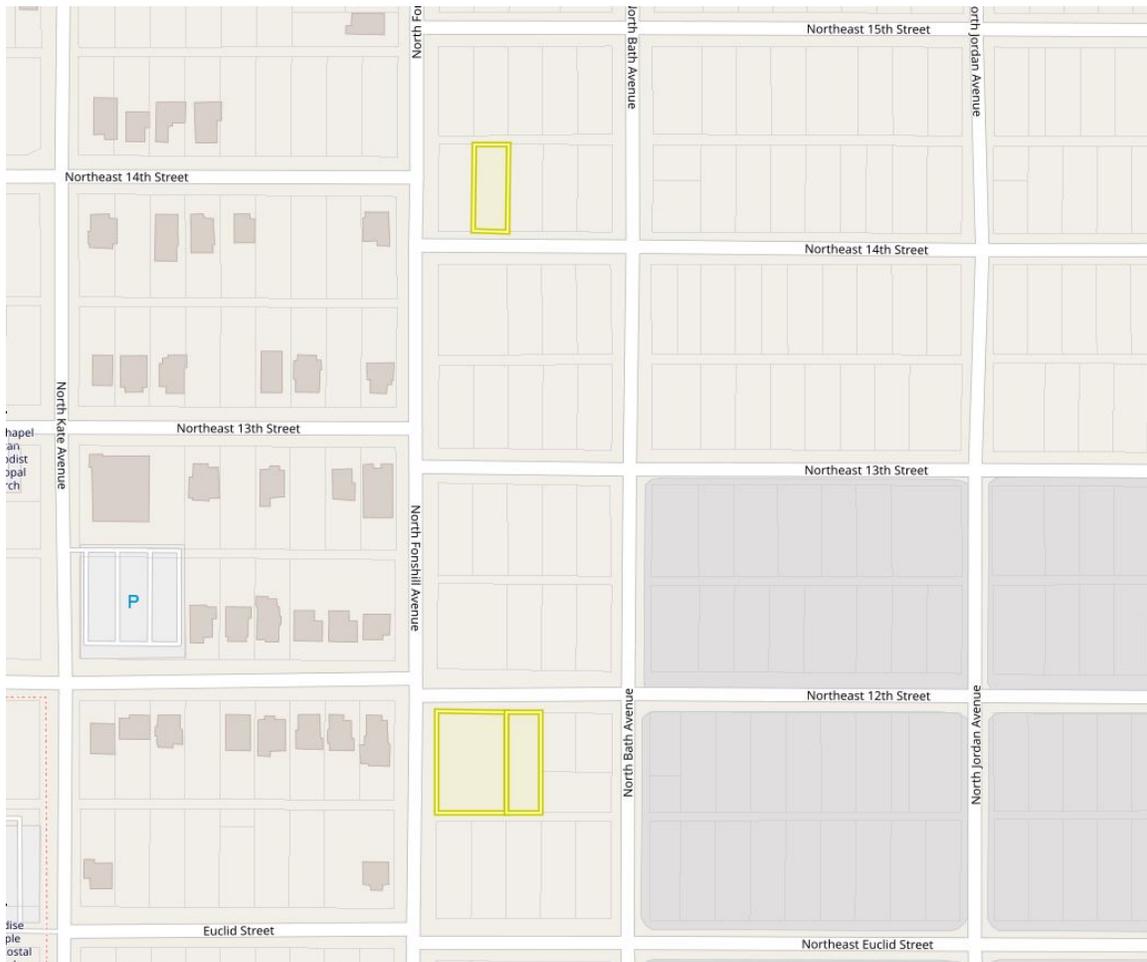
## NE 23rd Street and Prospect Avenue

|                       |   |
|-----------------------|---|
| <b>Developer</b>      | TBD   |
| <b>Location</b>       | Southeast corner of NE 23rd Street and Prospect Avenue  |
| <b>Project Cost</b>   | TBD   |
| <b>Public Funding</b> | TBD   |
| <b>RDA</b>            | TBD   |
| <b>Commenced</b>      | TBD   |
| <b>Completed</b>      | TBD   |
| <b>Uses</b>           | Mixed-use or commercial redevelopment   |
| <b>Description</b>    | In 2018, OCURA released a rolling request for proposals (RFP) for commercial land located at the southeast corner of NE 23rd Street and Prospect Avenue. This site is being offered for mixed-use or commercial development that will contribute to the continued efforts to revitalize the NE 23rd Street commercial corridor and adjacent neighborhoods. The RFP can be found at <a href="https://www.ocura-ok.org/rfps">https://www.ocura-ok.org/rfps</a> . No proposals were received so the rolling RFP will be reissued in July 2020. |



## Neighborhood Housing Services of Oklahoma City Inc.

|                       |  |
|-----------------------|--|
| <b>Developer</b>      | Neighborhood Housing Services of Oklahoma City, Inc.   |
| <b>Location</b>       | Southeast corner of N Fonshill Avenue and NE 12th Street and East of the corner of N Fonshill Avenue and NE 14th Street  |
| <b>Project Budget</b> | TBD  |
| <b>Public Funding</b> | N/A  |
| <b>RDA</b>            | March 2020   |
| <b>Commenced</b>      | TBD  |
| <b>Completed</b>      | TBD  |
| <b>Uses</b>           | Single-family residential (4 homes)  |
| <b>Description</b>    | OCURA continued its working partnership with Neighborhood Housing Services of Oklahoma City (NHS) to create affordable housing through infill development. In 2020, OCURA entered into a redevelopment agreement with NHS for three new single-family homes at the Southeast corner of N Fonshill Avenue and NE 12th Street and one new single-family home East of the corner of N Fonshill Avenue and NE 14th Street. NHS and OCURA are addressing environmental concerns and working design review of the first two homes. |



## Progress OKC Euclid Homes

|                       |  |
|-----------------------|--|
| <b>Developer</b>      | Progress OKC   |
| <b>Location</b>       | NE Euclid Street between N Kelham Avenue & Missouri Avenue   |
| <b>Project Budget</b> | \$1,400,000  |
| <b>Public Funding</b> | HOME Funds (Approx. 70% of Housing Cost), CBDG (10% of Total Costs)  |
| <b>RDA</b>            | February 2013/October 2017   |
| <b>Commenced</b>      | November 2017  |
| <b>Completed</b>      | Anticipated December 2020  |
| <b>Uses</b>           | Single-family residential  |
| <b>Description</b>    | In 2017, Progress OKC took over the development of the South Truman site that had not been completed by the previous developer. In 2018, Progress OKC finished its first four affordable homes in the development (1709 NE Euclid, 1713 NE Euclid, 1717 NE Euclid, and 1725 NE Euclid). Progress OKC is near completion on three more affordable houses (1704 NE Euclid, 1708 NE Euclid, and 1712 NE Euclid) and two market rate homes (1700 NE Euclid and 1701 NE Euclid). 1704 and 1712 are under contract with income qualified buyers and are anticipated to close in July 2020. |



## Progress OKC Mu'Min Homes

|                       |  |
|-----------------------|--|
| <b>Developer</b>      | Mu'Min Development, LLC and Progress OKC   |
| <b>Location</b>       | Fonshill Avenue and NE 21st Street/ NE 22nd Street   |
| <b>Project Cost</b>   | N/A  |
| <b>Public Funding</b> | N/A  |
| <b>RDA</b>            | February 2015  |
| <b>Commenced</b>      | July 2015  |
| <b>Completed</b>      | January 2020   |
| <b>Use</b>            | Single-family residential (2 homes)  |
| <b>Description</b>    | Oklahoma Housing Finance Agency (OHFA) regained ownership of two partially completed homes after the developer fell out of compliance during construction. OCURA purchased the homes from OHFA. OCURA issued a request for proposals for general contractor services. Progress OKC was selected as the contractor to complete the construction of the houses. In January 2020, OCURA and Progress OKC completed and sold both homes. |



## Sier Family

|                       |   |
|-----------------------|---|
| <b>Developer</b>      | Sier Family   |
| <b>Location</b>       | Southeast corner of N Bath Avenue and NE 13th Street  |
| <b>Project Budget</b> | TBD   |
| <b>Public Funding</b> | None  |
| <b>RDA</b>            | April 2020  |
| <b>Commenced</b>      | Expected August 2020  |
| <b>Completed</b>      | Expected April 2021   |
| <b>Uses</b>           | Single-family residential   |
| <b>Description</b>    | In April 2020, OCURA entered into a redevelopment agreement with the Sier family to build a single-family, owner-occupied home on the corner of N Bath Avenue and NE 13th Street. The Sier family expect to begin construction in July 2020 with completion expected in April 2021. |



## Two Structures, LLC

|                       |   |
|-----------------------|---|
| <b>Developer</b>      | Two Structures, LLC   |
| <b>Location</b>       | Northeast corner of NE 4th Street and N Wisconsin Avenue  |
| <b>Project Budget</b> | TBD   |
| <b>Public Funding</b> | None  |
| <b>RDA</b>            | November 2019   |
| <b>Commenced</b>      | TBD   |
| <b>Completed</b>      | Expected March 2021   |
| <b>Uses</b>           | Single-family residential   |
| <b>Description</b>    | In November 2019, OCURA entered into a redevelopment agreement with Two Structures, LLC for the development of a single-family residence on a lot at the corner of NE 4th Street and N Wisconsin Avenue. Design review has been completed. OCURA is addressing environmental issues on the site before the development can proceed. |



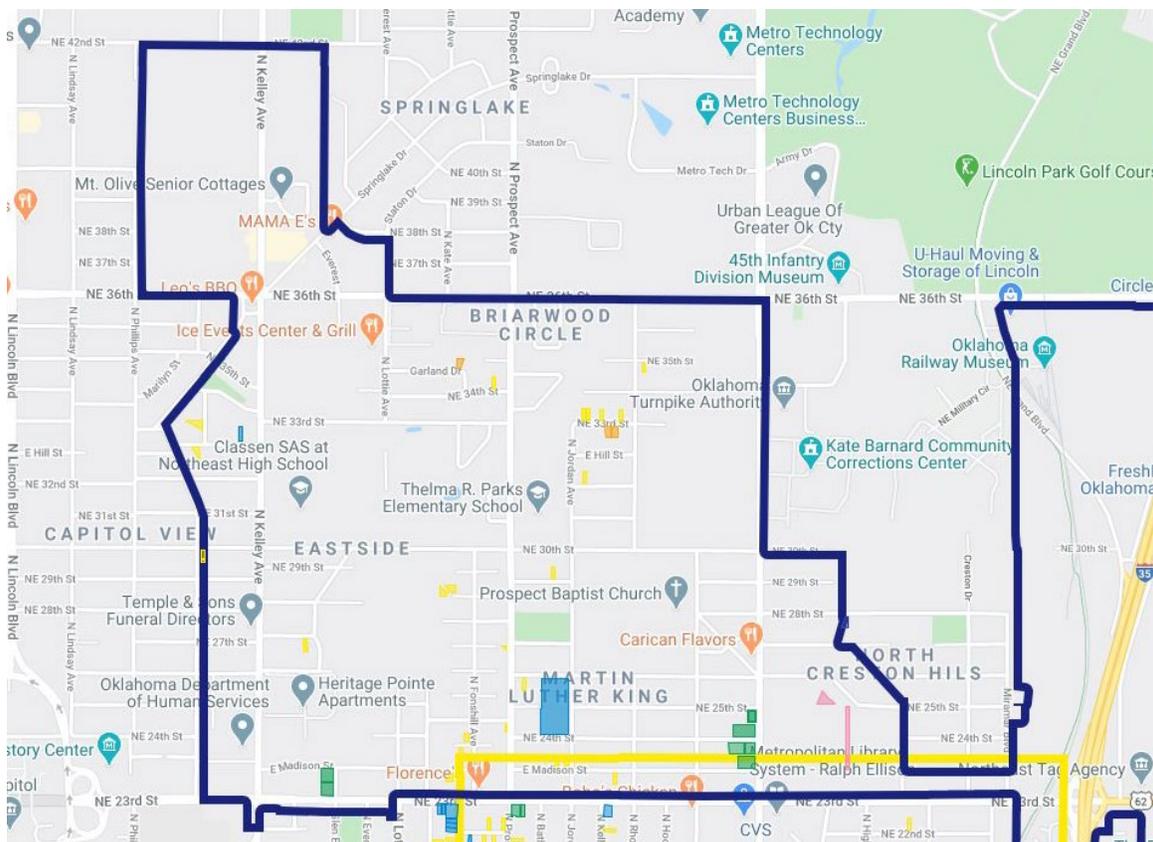
# Northeast Renaissance Urban Renewal Area

## RFP for Prospective Homeowners

- Location** Northeast Renaissance Urban Renewal Area
- Authorized** March 2018
- Deadline** Open until further notice
- Information** OCURA issued a request for proposals from prospective homeowners wishing to purchase an OCURA owned lot for the construction of their home
- Goal** OCURA owns many vacant, scattered residential lots and is seeking to reestablish owner occupancy in the neighborhood with well designed, infill homes.

## RFP for Builders and Real Estate Developers

- Location** Northeast Renaissance Urban Renewal Area
- Authorized** March 2018
- Deadline** Open until further notice
- Information** OCURA issued a request for proposals from qualified residential developers for the purchase and construction of single-family, owner occupied homes on OCURA owned lots.
- Goal** OCURA owns many vacant, scattered residential lots and is seeking to reestablish owner occupancy in the neighborhood with well designed, infill homes.



Copies of all OCURA RFP's and the current OCURA land inventory map can be found at [www.ocura-ok.org](http://www.ocura-ok.org)

## Marcus Garvey/Harmony Senior Housing

|                       |  |
|-----------------------|--|
| <b>Developer</b>      | One Red Oak LLC.   |
| <b>Location</b>       | Northwest corner of NE 24th Street and N Jordan Avenue   |
| <b>Project Budget</b> | \$9,200,000  |
| <b>Public Funding</b> | Seeking \$1,000,000 in Oklahoma City Affordable Housing funds, \$200,000 in TIF, \$5,197,200 in federal and state LIHTC, and \$1,116,258 in federal and state historic tax credits   |
| <b>RDA</b>            | June 2019  |
| <b>Commenced</b>      | TBD  |
| <b>Completed</b>      | TBD  |
| <b>Uses</b>           | Senior affordable housing  |
| <b>Description</b>    | In 2018, the city deeded OCURA an old school building, which operated under the names the Marcus Garvey School and Harmony Elementary School at different points. The 100-year old school building sits on a 4-acre site at the corner of NE 24th St and N Jordan Ave. OCURA issued a request for proposals and received one proposal from One Red Oak, LLC for 40 units of senior, affordable housing (20 units of new duplex townhomes and 20 units in the renovated school building) for individuals making 60% AMI or below. OCURA entered into a redevelopment agreement with One Red Oak in June 2019. Red Oak is qualified to receive Oklahoma City Affordable Housing funds and TIF financing from the City of Oklahoma City, and has applied for (Low-Income Housing Tax Credits (LIHTC) and Historic tax credit financing. |



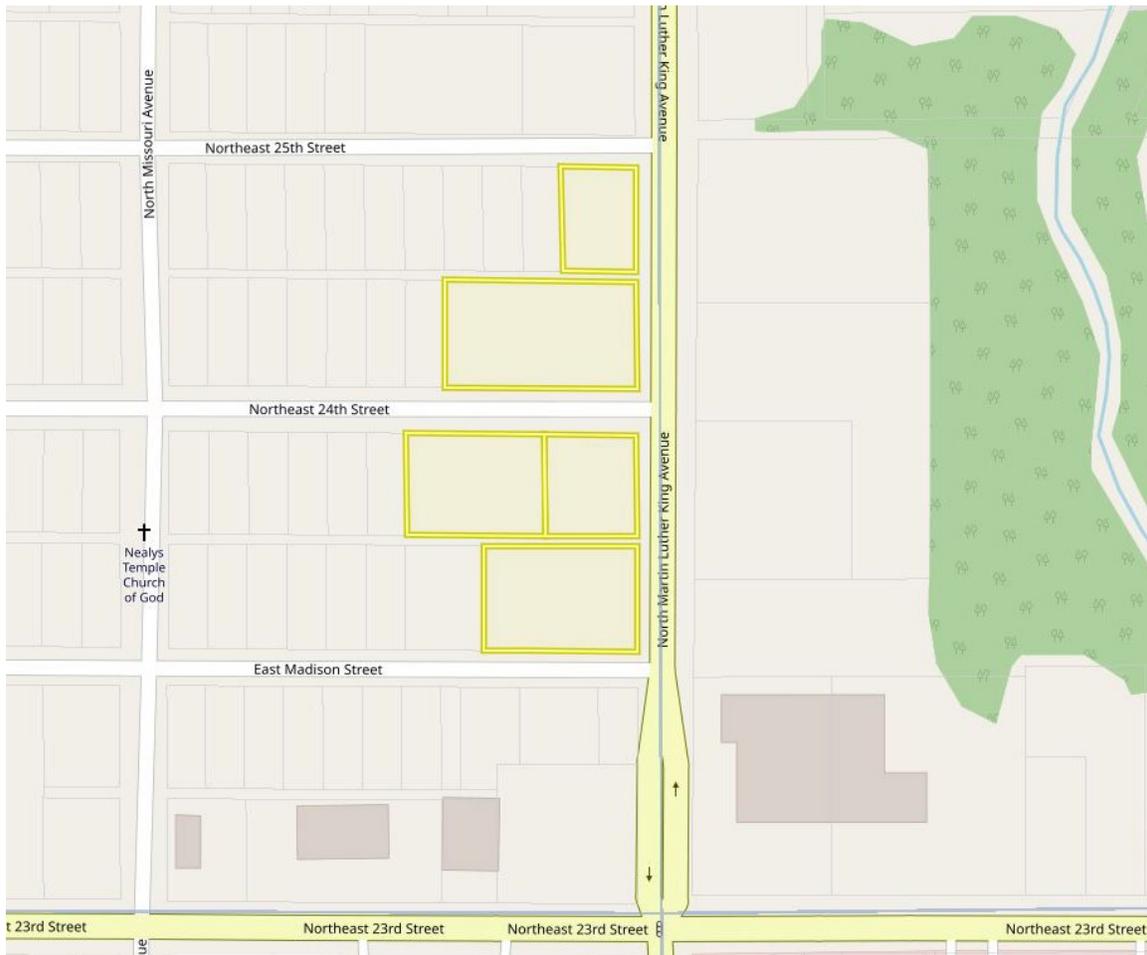
## NE 23rd Street and N Glen Ellyn Street

|                       |  |
|-----------------------|--|
| <b>Developer</b>      | TBD  |
| <b>Location</b>       | Northwest corner of NE 23rd Street and N Glen Ellyn Street   |
| <b>Project Budget</b> | TBD  |
| <b>Public Funding</b> | TBD  |
| <b>RDA</b>            | TBD  |
| <b>Commenced</b>      | TBD  |
| <b>Completed</b>      | TBD  |
| <b>Uses</b>           | Mixed-use or commercial redevelopment  |
| <b>Description</b>    | In 2018, OCURA released a rolling request for proposals (RFP) for a piece of commercial and industrial land located at the corner of NE 23rd Street and N Glen Ellyn Street. OCURA is seeking a viable and competitive proposal that contributes to the commercial and economic revitalization of the NE 23rd Street corridor. The RFP will be reissued until a developer is selected for the property. The RFP can be found at <a href="https://www.ocura-ok.org/rfps">https://www.ocura-ok.org/rfps</a> . No proposals were received so the rolling RFP will be reissued in July 2020. |



## South of Freedom Center

|                       |  |
|-----------------------|--|
| <b>Developer</b>      | MAPS4, the Clara Luper Civil Rights Center, and the Freedom Center   |
| <b>Location</b>       | N Martin Luther King Avenue between E Madison Street and NE 25th Street  |
| <b>Project Budget</b> | TBD  |
| <b>Public Funding</b> | TBD  |
| <b>RDA</b>            | TBD  |
| <b>Commenced</b>      | TBD  |
| <b>Completed</b>      | TBD  |
| <b>Uses</b>           | Civil rights museum and community gathering place  |
| <b>Description</b>    | OCURA is coordinating with the Freedom Center and MAPS 4 on the redevelopment of the Freedom Center and the creation of the Clara Luper Civil Rights Center. This project will utilize five OCURA parcels along N MLK Avenue between E Madison Street and NE 25th Street. The development will be funded with \$25 million in MAPS 4 funding. OCURA has been working to remove the underground gasoline storage tanks at the former gas station facilities at 2445 and 2523 N Martin Luther King Avenue to facilitate redevelopment. |



Oklahoma City Urban Renewal Authority  
Combining Balance Sheet and  
Statement of Revenues, Expenditures and Changes in Fund Balance  
as of and for the Twelve Months Ending June 30, 2020

|  | <u>Closeout</u>  |                  | <u>Core to</u>  |                      |                 | <u>Harrison-</u>  |                   |                 | <u>Bass Pro</u> |                    | <u>Budget</u>    |
|--|------------------|------------------|-----------------|----------------------|-----------------|-------------------|-------------------|-----------------|-----------------|--------------------|------------------|
|  | <u>Project</u>   | <u>Revolving</u> | <u>Shore</u>    | <u>Core to Shore</u> | <u>SEP II</u>   | <u>Walnut</u>     | <u>Nonfederal</u> | <u>OCRC</u>     | <u>Shop</u>     | <u>Total</u>       | <u>2019-20</u>   |
|  | <u>Fund</u>      | <u>Fund</u>      | <u>MAPS 3</u>   | <u>Buffer</u>        | <u>Fund</u>     | <u>Other Fund</u> | <u>Fund</u>       |                 | <u>Fund</u>     |                    |                  |
| Assets                                     |                  |                  |                 |                      |                 |                   |                   |                 |                 |                    |                  |
| Cash                                       | 367,371          | 17,028           | -               | 778,062              | -               | -                 | 521,909           | 185,622         | 653,468         | 2,523,460          |                  |
| Investments                                | 1,231,000        | -                | -               | -                    | -               | -                 | 490,000           | -               | -               | 1,721,000          |                  |
| Accounts Receivable                        | -                | 11,525           | -               | -                    | -               | -                 | -                 | -               | -               | 11,525             |                  |
| Due from Other Governmental Entities       | 428,370          | 26,629           | -               | -                    | -               | -                 | 401,295           | -               | -               | 856,295            |                  |
| Due from (to) Other Funds                  | 740,212          | (55,182)         | -               | (275,217)            | (14,275)        | (395,539)         | -                 | -               | -               | -                  |                  |
| <b>Total Assets</b>                        | <b>2,766,954</b> | <b>-</b>         | <b>-</b>        | <b>502,846</b>       | <b>(14,275)</b> | <b>(395,539)</b>  | <b>1,413,204</b>  | <b>185,622</b>  | <b>653,468</b>  | <b>5,112,279</b>   |                  |
| Liabilities and Fund Balances              |                  |                  |                 |                      |                 |                   |                   |                 |                 |                    |                  |
| Accounts Payable                           | -                | -                | -               | -                    | -               | -                 | -                 | -               | -               | -                  |                  |
| Deposits                                   | 900              | -                | -               | 25,000               | -               | -                 | -                 | -               | -               | 25,900             |                  |
| <b>Total Liabilities</b>                   | <b>900</b>       | <b>-</b>         | <b>-</b>        | <b>25,000</b>        | <b>-</b>        | <b>-</b>          | <b>-</b>          | <b>-</b>        | <b>-</b>        | <b>25,900</b>      |                  |
| <b>Total Fund Balances</b>                 | <b>2,766,054</b> | <b>-</b>         | <b>-</b>        | <b>477,846</b>       | <b>(14,275)</b> | <b>(395,539)</b>  | <b>1,413,204</b>  | <b>185,622</b>  | <b>653,468</b>  | <b>5,086,379</b>   |                  |
| <b>Total Liabilities and Fund Balances</b> | <b>2,766,954</b> | <b>-</b>         | <b>-</b>        | <b>502,846</b>       | <b>(14,275)</b> | <b>(395,539)</b>  | <b>1,413,204</b>  | <b>185,622</b>  | <b>653,468</b>  | <b>5,112,279</b>   |                  |
| Revenues                                   |                  |                  |                 |                      |                 |                   |                   |                 |                 |                    |                  |
| Grant Revenues - CDBG                      | 655,959          | -                | -               | -                    | -               | 9,789             | -                 | -               | -               | 665,748            | 1,200,000        |
| Grant Revenues - Other                     | 272,422          | -                | -               | -                    | -               | -                 | -                 | -               | -               | 272,422            | 300,000          |
| Lease Revenues                             | 4,000            | -                | -               | -                    | 19,420          | -                 | -                 | -               | 629,205         | 652,624            | 700,000          |
| Real Estate Sales                          | 697,782          | -                | -               | 257,833              | -               | 1,500             | -                 | -               | -               | 957,115            | 5,400,000        |
| Interest                                   | 24,898           | -                | -               | 56                   | -               | -                 | 23,440            | 515             | -               | 48,909             | 60,000           |
| Core to Shore MAPS 3 Project               | -                | -                | -               | -                    | -               | -                 | -                 | -               | -               | -                  | -                |
| Other                                      | 1,200            | -                | -               | -                    | -               | -                 | 54,087            | -               | -               | 55,287             | -                |
| <b>Total Revenues</b>                      | <b>1,656,260</b> | <b>-</b>         | <b>-</b>        | <b>257,889</b>       | <b>19,420</b>   | <b>11,289</b>     | <b>77,526</b>     | <b>515</b>      | <b>629,205</b>  | <b>2,652,104</b>   | <b>7,660,000</b> |
| Expenditures                               |                  |                  |                 |                      |                 |                   |                   |                 |                 |                    |                  |
| General and Administrative                 | 250,996          | -                | -               | 266,923              | 21,576          | 129,678           | 1,190             | -               | 71,589          | 741,952            | 991,000          |
| Real Estate Acquisition                    | 8,930            | -                | -               | -                    | -               | 1,334             | 2,840             | -               | -               | 13,104             | 3,000,000        |
| Real Estate Disposition                    | 684,118          | -                | -               | 10,538               | -               | 13,372            | -                 | -               | -               | 708,028            | 750,000          |
| Site Clearance/Improvements                | 2,750            | -                | -               | 287,524              | -               | 76,687            | -                 | -               | 12,899          | 379,860            | 400,000          |
| Legal                                      | 207,372          | -                | 450             | 59,998               | 968             | 66,124            | -                 | -               | 5,388           | 340,299            | 300,000          |
| Other Professional                         | 69,283           | -                | -               | 85,312               | -               | 26,168            | 15,000            | 18,125          | -               | 213,888            | 400,000          |
| Property Management                        | 261,993          | -                | -               | 8,733                | -               | 90,647            | -                 | -               | 109,615         | 470,989            | 501,000          |
| Payments to the City of OKC                | 420,421          | -                | -               | -                    | -               | -                 | -                 | -               | 308,782         | 729,203            | 1,450,000        |
| Other                                      | 21,156           | -                | 54,087          | -                    | 11,151          | 2,818             | 240               | -               | 7,799           | 97,250             | 60,000           |
| <b>Total Expenditures</b>                  | <b>1,927,019</b> | <b>-</b>         | <b>54,537</b>   | <b>719,027</b>       | <b>33,695</b>   | <b>406,828</b>    | <b>19,270</b>     | <b>18,125</b>   | <b>516,072</b>  | <b>3,694,572</b>   | <b>7,852,000</b> |
| <b>Changes in Fund Balance</b>             | <b>(270,759)</b> | <b>-</b>         | <b>(54,537)</b> | <b>(461,138)</b>     | <b>(14,275)</b> | <b>(395,539)</b>  | <b>58,257</b>     | <b>(17,610)</b> | <b>113,133</b>  | <b>(1,042,468)</b> | <b>(192,000)</b> |
| Fund Balance, Beginning of Year            | 3,036,812        | -                | 54,537          | 938,984              | -               | -                 | 1,354,947         | 203,232         | 540,335         | 6,128,847          |                  |
| Fund Balance, Current                      | 2,766,054        | -                | -               | 477,846              | (14,275)        | (395,539)         | 1,413,204         | 185,622         | 653,468         | 5,086,379          |                  |